

FY 2023-25 BUDGET COMPARISON

GENERAL FUND PROVISION	HOUSE		SENATE	
	FY 2023-24	FY 2024-25	FY 2023-24	FY 2024-25
K-12 PUBLIC EDUCATION				
Base Budget	\$11,153,715,156	\$11,153,715,156	\$11,153,715,156	\$11,153,715,156
Reserve for Salaries & Benefits				
<i>Teachers & Instructional Support</i> Implements a new teacher salary schedule for FY 2023-24 and an intended teacher salary schedule for FY 2024-25.	<u>Total School District Personnel Compensation</u>		\$99,437,586 R	\$152,666,520 R
<i>Assistant Principals</i> Implements salary increases associated with the new teacher salary schedule.	<u>Total School District Personnel Compensation</u>		\$1,345,225 R	\$1,920,654 R
<i>Central Office Administration</i> Across-the-board salary increase of 2.5% in year 1 for most employees. If an employee is paid on an experience-based salary schedule = 4.5% in year 1. 2.5% increase in year 2.	<u>Total School District Personnel Compensation</u>		\$3,455,588 R	\$6,911,176 R
<i>Principals</i> Across-the-board salary increase of 2.5% in year 1 for most employees. If an employee is paid on an experience-based salary schedule = 4.5% in year 1. 2.5% increase in year 2.	<u>Total School District Personnel Compensation</u>		\$7,112,063 R	\$14,224,127 R
<i>Non-certified personnel</i> Across-the-board salary increase of 2.5% in year 1 for most employees. If an employee is paid on an experience-based salary schedule = 4.5% in year 1. 2.5% increase in year 2.	<u>Total School District Personnel Compensation</u>		\$40,114,45 R	\$80,228,910 R

<u>Total School District Personnel Compensation</u>	\$386,608,409 R	\$682,250,135 R	\$151,464,917 R	\$255,951,387 R (Total of the above salary categories)
Provides additional funding for the <i>Teacher Supplemental Assistance Allotment</i> . The revised appropriation in the House Budget is \$240 million.	\$70,000,000 R	\$70,000,000 R		
<i>Master's Pay</i> Provides funding to restore advanced degree salary supplements for public school personnel.	\$8,000,000 R	\$8,000,000 R		
Provides funding for <i>paid parental leave</i> for public school personnel.	\$10,000,000 R	\$10,000,000 R		
Provides additional funding for bus driver salary increases on top of the across-the-board raises. These funds will increase salaries on average by an additional 2% in FY 2023-24.	\$4,716,932 R	\$4,716,932 R		
<i>DPI Compensation Increase Reserve</i> House budget: across-the-board salary increase of 4.25% in year 1 & 3.25% in year 2. Senate budget: across-the-board salary increase of 2.5% in year 1. If an employee is paid on an experience-based salary schedule = 4.5% in year 1. 2.5% in year 2.	\$2,645,324 R	\$4,668,219 R	\$1,551,115 R	\$3,102,230 R
Increases the <i>State Superintendent's Salary</i> over the biennium.			\$14,512 R	\$29,024 R
Funds <i>Labor Market Salary Adjustments</i> to positions that are not paid based on an experience-based salary schedule or have a salary set in law. The funds shall be used by agencies to address specific staffing issues by providing targeted salary increases to recruit and retain capable labor.	\$622,429 R	\$622,429 R	\$1,244,859 R	\$1,244,859 R
<i>Retirement Contributions – School District</i> Increases the State's contribution for members of the Teachers' and State Employees' Retirement System (TERS) supported by the General Fund to	\$69,658,213 R	\$105,880,512 R	\$61,299,244 R \$20,897,469 NR	\$76,624,055 R \$20,897,469 NR

fund the actuarially determined contribution and retiree medical premiums, and to provide one-time cost-of-living supplements to retirees of 1% in FY 2023-24 and another 1% in FY 2024-25				
<u>Retirement Contributions - DPI</u> Increases the State's contribution for members of the Teachers' and State Employees' Retirement System (TERS) supported by the General Fund to fund the actuarially determined contribution and retiree medical premiums, and to provide one-time cost-of-living supplements to retirees of 1% in FY 2023-24 and another 1% in FY 2024-25	\$476,629 R	\$724,475 R	\$419,433 R \$142,989 NR	\$524,291 R \$142,989 NR
<u>State Health Plan - School District Personnel</u> Provides additional funding to continue health benefit coverage for enrolled active employees supported by the General Fund for the 2023-25 fiscal biennium.	\$39,207,511 R	\$167,204,017 R	\$24,435,457 R	\$106,606,961 R
<u>State Health Plan - DPI</u> Provides additional funding to continue health benefit coverage for enrolled active employees supported by the General Fund for the 2023-25 fiscal biennium.	\$184,777 R	\$788,000 R	\$115,036 R	\$501,846 R
Technical Adjustments				
<u>Avg. Salary Adjustment</u> Adjusts funding to reflect changes in the average salary of various public school positions based on actual salary data from December 2022. This adjustment does not reduce any salary paid to personnel, nor does it reduce the number of guaranteed State-funded positions.	(\$12,673,772) R	(\$12,673,772) R	(\$12,673,772) R	(\$12,673,772) R
<u>Non-ADM Adjustments</u>	\$34,896,449 R	\$34,896,449 R	(\$154,099) R	(\$154,099) R

Adjusts the budgeted amounts for certain funds based on changes in costs not directly tied to ADM, such as changes in annual leave payout, worker's compensation, and student transportation.				
<u>Special Population Headcount Adjustment</u> Adjusts funding for the Exceptional Children (EC) preschool and school-age allotments as well as the Limited English Proficient (LEP) allotment to reflect actual student headcount.	\$20,146,164 R	\$20,146,164 R	\$20,146,164 R	\$20,146,164 R
<u>ADM Adjustment</u> Funds allotted Average Daily Membership (ADM) of 1,549,792 students in FY 2022-23. This revision includes adjustments to multiple position, dollar, and categorical allotments.	\$20,120,864 R	\$20,120,864 R	\$20,120,864 R	\$20,120,864 R
Adjusts funding for the <u>Low-Wealth Counties Supplemental Funding & At-Risk Student Services</u> allotments resulting from changes in local factors like per-capita income and number of students living in poverty. The formulas for these allotments are unchanged from the prior year.	(\$55,321,730) R	(\$55,321,730) R	\$16,772,835 R	\$16,772,835 R
STATE PUBLIC SCHOOL FUND (SPSF)				
<u>State Public School Fund (SPSF)</u> Modifies the budget to reflect additional receipts from the Civil Penalty and Forfeiture Fund to the SPSF and reduces the net General Fund appropriation by the same amount. Total requirements for the SPSF are not affected by this adjustment.	(\$19,000,000) R (\$60,000,000) NR (From the Civil Penalty & Forfeiture Fund)	(\$19,000,000) R (From the Civil Penalty & Forfeiture Fund)	(\$19,000,000) R (\$60,000,000) NR (From the Civil Penalty & Forfeiture Fund)	(\$19,000,000) R (From the Civil Penalty & Forfeiture Fund)
<u>State Public School Fund</u> Modifies the budget to reflect additional receipts from the transfer of Sales and Use Tax proceeds from the Department of Revenue to the SPSF as	(\$20,000,000) R (Transfer of Sales & Use Tax proceeds)	(\$20,000,000) R (Transfer of Sales & Use Tax proceeds)	(\$20,000,000) R (Transfer of Sales & Use Tax proceeds)	(\$20,000,000) R (Transfer of Sales & Use Tax proceeds)

the transfer was established in S.L. 2005-276 and reduces the net General Fund appropriation by the same amount. Total requirements for the SPSF are not affected by this adjustment.				
<i>Instructional Support School Health Personnel</i> Reduces the funding for the Instructional Support Allotment to reflect the transfer of 3,241 school nurse, school counselor, and school social worker positions to the School Psychologist Allotment, which will be redesignated as the School Health Personnel Allotment. The revised total requirements for this allotment, including technical adjustments, are \$265.9 million in each year of the biennium.	(\$295,830,060) R	(\$295,830,060) R	(\$295,830,060) R	(\$295,830,060) R
Reduces funding for the Digital Learning Plan coinciding with the repeal of S.L. 2017-57 Sec. 7.23K(c). The revised net appropriation for this purpose is \$2.2 million in each year of the biennium.	(\$1,811,043) R	(\$1,811,043) R		
<i>School Health Personnel</i> Reflects the transfer of 3,241 school nurse, school counselor, and school social worker positions from the Instructional Support Allotment to the School Psychologist Allotment, which will be redesignated as the School Health Personnel Allotment. This item also provides funding to hire an additional 120 positions. The revised total requirements for this allotment, including technical adjustments, are \$347.4 million in each year of the biennium.	\$305,830,060 R	\$305,830,060 R	\$305,830,060 R	\$305,830,060 R
<i>School safety grants</i> program to support students in crisis, school safety training, and the purchase of safety equipment.	\$20,000,000 NR (\$20,000,000) NR	\$20,000,000 NR (\$20,000,000) NR	\$35,000,000 NR	\$35,000,000 NR

House: Budgets receipts transferred from the ARPA Temporary Savings Fund.	(Transferred from ARPA Temporary Savings Fund)		
Salary supplements for <i>teachers serving in advanced roles</i> in districts participating in the Advanced Teaching Roles program under G.S. 115C-311	\$1,000,000 R	\$1,000,000 R	\$10,900,000 R \$10,900,000 R
<u>Classroom Supplies</u> Budgets receipts transferred from the Indian Gaming Education Fund to increase the Classroom Materials/Instructional Supplies/Equipment Allotment. The revised total requirements for this allotment, including ADM adjustments, are \$58.5 million in FY 2023-24 & \$48.5 million in FY 2024-25.			\$1,000,000 R \$1,000,000 R \$10,000,000 NR (\$1,000,000) R (\$10,000,000) NR (Transfer from Indian Gaming Education Fund)
Supports the education of <i>AIG students</i> . The revised total requirements for the AIG allotment, including ADM adjustments, are \$93.2 million in each year of the biennium.			\$5,000,000 R \$5,000,000 R
Increases all tiers of the <i>Small County</i> supplemental funding allotment. The total requirements of this allotment, including technical adjustments, are \$59.4 million in each year of the biennium.	\$20,000,000 R	\$25,000,000 R	\$4,749,449 R 4,749,449 R
<u>Reduced Price Meal Copays</u> Offset copays for students eligible for reduced-price lunches and breakfasts in schools participating in the National School Lunch Program and the School Breakfast Program.			\$3,000,000 R \$3,000,000 R \$3,000,000 NR
Increases funding for the <i>Uniform Education Reporting System (UERS)</i> , which supports multiple software platforms provided to public school units, including a student information system. The revised net appropriation for UERS is			\$1,211,623 R \$1,211,623 R \$411,161 NR

\$11.5 million in FY 2023-24 and \$11.9 million in FY 2024-25.			
<u>Health Career Promotion</u> Receipts transferred from the ARPA Temporary Savings Fund to DPI to create a competitive grant program for psu's to promote health careers to high school students and their families.	\$2,000,000 NR (\$2,000,000) NR (From ARPA Temporary Savings Fund)	\$1,000,000 NR (\$1,000,000) NR (From ARPA Temporary Savings Fund)	\$1,000,000 NR (\$1,000,000) NR (From ARPA Temporary Savings Fund)
<u>Extended Stop Arm Grant</u> For DPI to operate a competitive grant program to assist psu's in purchasing extended stop arms for school buses.		\$500,000 NR	
For DPI to <u>support economics & personal finance professional development</u> for teachers.	\$10,000,000 R	\$10,000,000 R	\$450,000 R \$450,000 R
Provides additional funds for the grant program to schools for <u>feminine hygiene products</u> for students pursuant to G.S. 115C-377. The revised net appropriation for this program is \$500,000 over the biennium.		\$250,000 R	\$250,000 R
<u>CTE Modernization & Expansion</u> Grant program to allow schools to purchase a digital CTE learning platform.		\$200,000 NR	\$200,000 NR
<u>Economic Disadvantaged Public School Support</u> For DPI to additional flexible funds to schools with a student population of more than 80% economically disadvantaged students that exceed school-wide EVAAS growth measures.	\$10,000,000 R	\$10,000,000 R	
<u>Classroom Safety & Anti-Bullying</u> Transferred from ARPA Temporary Savings Fund for PSUs to contract with third-parties for technology to mitigate cyberbullying, monitor student internet activity, monitor classroom educational devices, & assist with suicide prevention services.	\$10,000,000 NR (\$10,000,000) NR (From ARPA Temporary Savings Fund)	\$10,000,000 NR (\$10,000,000) NR	

<p><u>Teacher Assistant Completion Grants</u> Receipts transferred from ARPA Temporary Savings Fund to DPI to reward teachers assistants who complete coursework to become teachers.</p>	<p>\$10,000,000 NR \$10,000,000 NR (\$10,000,000) NR (\$10,000,000) NR (From ARPA Temporary Savings Fund)</p>	
<p><u>School Meal Debt</u> Transfer of projected interest earned from the State Fiscal Recovery Reserve to DPI to reduce school meal debt.</p>	<p>\$7,800,000 NR (\$7,800,000) NR (From State Fiscal Recovery Reserve)</p>	
<p><u>Intervention Grants</u> Receipts transferred from ARPA Savings Fund for DPI to administer a grant to establish, update, or expand programs or services that support or treat the underlying behavior of a student to facilitate in-person education when the student’s behavior would otherwise hinder or interfere with academic success in the educational environment.</p>	<p>\$6,000,000 NR \$6,000,000 NR (\$6,000,000) NR (\$6,000,000) NR (From ARPA Temporary Savings Fund)</p>	
<p><u>Robotics</u> DPI to continue the Educational & Competitive After-School Robotics Grant Program first established in S.L. 2021-180.</p>	<p>\$3,000,000 NR</p>	
<p>Budgets add’l receipts From the Civil Penalty & Forfeiture Fund for <u>Driver Training</u>. Total receipts budgeted are \$32.7 million in FY 2022-23.</p>	<p>\$2,500,000 R \$2,500,000 R (\$2,500,000) R (\$2,500,000) R (From Civil Penalty & Forfeiture Fund)</p>	
<p><u>CTE Ancillary Grants</u> A grant program for the support of CTE programs for the purchase of ancillary items from a list promulgated by DPI.</p>	<p>\$200,000 R \$200,000 R \$1,000,000 NR \$1,000,000 NR</p>	
<p><u>Nat’l Board for Professional Teaching Standards</u> Covers fees for teachers pursuing NBPTS certification.</p>	<p>\$1,000,000 R \$1,000,000 R</p>	
<p><u>Stem Grants</u></p>	<p>\$1,000,000 NR \$1,000,000 NR (\$1,000,000) NR (\$1,000,000) NR</p>	

For DPI to create a competitive grant program for PSUs to engage in experiential science, technology, engineering, & math (stem) programs.	(From ARPA Temporary Savings Fund)		
Add'l recurring funds for <u>TAs to Teachers</u> program to broaden the districts and number of TAs eligible for the program, which provides tuition expenses for TAs enrolled in coursework to earn a teaching license. Revised net appropriation is \$875,815 for each year of the biennium.	\$575,000 R	\$575,000 R	
Add'l funds for the <u>Transportation Reserve Fund for Homeless & Foster Children</u> established in S.L. 2021-180 to support extraordinary transportation costs of qualifying students. Revised net appropriation is \$3 million each year.	\$175,384 R	\$175,384 R	
Add'l funds for the Charter School <u>Transportation Grant Program</u> established in S.L. 2021-180. Charters with at least 50% of students qualifying for free & reduced-priced lunch program can apply for reimbursement of up to 65% of their transportation costs. Revised net appropriation is \$2.5 million each year of the biennium.	\$146,153 R	\$146,153 R	
DEPT OF PUBLIC INSTRUCTION			
Adjusts funding based on FY 2023-24 and FY 2024-25 Department of <u>Information Technology rates</u> . This amount reflects the net impact of the change in subscription rates and the change in service delivery rates.			(\$43,374) R (\$6,718) NR
Eliminates administrative funding associated with the <u>Innovative School District program</u> , which was sunset effective June 30, 2023, pursuant to Section 7.14 of S.L. 2021-180.	(\$470,236) R	(\$470,236) R	(\$470,236) R (\$470,236) R

Provides funds for DPI to contract with <u>Amplio Learning Technologies</u> , Inc. to pilot a special education digital intervention software platform in Alamance, Catawba, and Nash County Schools.		\$975,000 NR	\$975,000 NR
Provides ongoing funding for the Center for Safer Schools' <u>Anonymous Tip Line</u> , which facilitates anonymous reporting of school safety threats.		\$850,000 R	\$850,000 R
<u>Regional Literacy & Early Learning Specialists</u> Additional funding for 115 Early Learning Specialist positions created in S.L. 2022-74. These additional funds shall only be used to assist DPI in filling positions vacant as of July 1, 2023. The revised net appropriation for this purpose is \$14.8 million in each year of the biennium.		\$750,000 R	\$750,000 R
<u>Learning Recovery Studies</u> DPI to contract with SAS to analyze recovery data, student projections to pre-pandemic expected performance, and reporting on year-over-year modeling in the third year of learning recovery.		\$550,000 NR	\$550,000 NR
<u>Student Analytics</u> DPI to contract with SAS for work on analytics, including student group reporting, topics related to student growth and teacher effectiveness, and the new North Carolina Leadership Dashboard.		\$465,000 R	\$465,000 R
Funds a new <u>Charter School Assistant Director</u> position in the Office of Charter Schools at DPI.		\$101,938 R	\$130,382 R
DPI to contract with <u>Plasma Games</u> to make available to PSUs STEM-focused educational software in STEM and CTE classes	\$5,000,000 R	\$5,000,000 R	
DPI to contract with <u>Learning.com</u> to carry out requirements of S.L. 2017-57 Sec. 7.23k	\$4,000,000 R	\$4,000,000 R	

DPI to contract with <i>Betabox</i> to provide PSUs with curriculum, instructional coaching, hands-on experiences, & other resources in STEM subjects.	\$3,000,000 R	\$3,000,000 R	
<u>Scholarpath</u> DPI to contract with MyScholar, LLC to create a 12 th grade Transition Pilot for all high school students. Funds transferred from ARPA Fund.	\$2,500,000 NR	\$2,500,000 NR	
<u>Computer Science Professional Development</u> Funds to train K-12 teachers across the State in computer science.	\$1,250,000 NR	\$1,250,000 NR	
For <u>Center for Safer Schools</u> to conduct a school safety awareness campaign & continue contracts to conduct threat assessment team development. Transfers receipts from ARPA Savings Fund.	\$900,000 NR (Transfers receipts from ARPA Temporary Savings Fund)		
For the Life Changing Experiences Program, a 3-dimensional & interactive multimedia education program focusing on activities negatively impacting teenagers i.e., alcohol, drugs, dangerous driving, violence, & bullying. DPI will contract with the Children & Parent Resource Group, Inc.	\$500,000 NR	\$500,000 NR	
DPI to develop a career exploration course to be offered to 7 th graders throughout the State.	\$100,000 NR		
NC CENTER FOR ADVANCEMENT OF TEACHING (NCCAT)			
Funds for NCCAT to hire additional personnel & adjust current salaries to expand services. Will allow more teachers to be served each year.	\$1,590,201 R	\$1,590,201 R	
<u>RESIDENTIAL SCHOOLS FOR THE DEAF AND BLIND</u>			
<u>Funds DPI to maintain the Governor Moorhead School. DHHS will also transfer 16 maintenance positions, & associated salaries and benefits.</u>	\$1,395,547 R	\$1,395,547 R	

<u>RESERVES & TRANSFERS</u>				
<u>Community Eligibility Provision (CEP) Pilot</u> <u>DPI to create a pilot to increase the number of</u> <u>schools participating in the federal CEP program,</u> <u>which allows for free meals for all students in a</u> <u>participating school food authority. Allow DPI to</u> <u>upgrade software and systems in year 1 to be able</u> <u>to provide the pilot, which is set to begin in year 2.</u>			\$500,000 NR	\$5,500,000 NR
<u>Pre-K Early Literacy</u> <u>DPI is to select & purchase a supplemental</u> <u>assessment to adequately measure early literacy</u> <u>skills identified by the Science of Reading,</u> <u>accompanying assessment materials as applicable,</u> <u>and training for all pre-K teachers.</u>	\$969,000 R \$970,000 NR	\$969,000 R	\$969,000 R	\$969,000 R
<u>PASS THROUGH GRANTS</u>				
<u>Supports SparkNC Pilot Program, a partnership</u> <u>between SparkNC & PSUs to develop a pathway</u> <u>for students to complete modular learning</u> <u>experiences that provide a competency-based</u> <u>equivalency to a traditional elective course credit.</u>			\$7,000,000 NR	\$7,000,000 NR
<u>Communities in Schools of NC to continue</u> <u>providing students with assistance & enrichment</u> <u>activities. The revised net appropriation in the</u> <u>Senate is \$3.5 million in each year; House is \$2.5</u> <u>million year 1, \$3.5 million year 2.</u>		\$1,000,000 R	\$1,000,000 R	\$1,000,000 R
<u>Beginnings for Parents of Children Who are Deaf</u> <u>or Hard of Hearing Inc. a nonprofit to help</u> <u>parents & families understand the needs of</u> <u>children who are deaf or hard of hearing. Revised</u> <u>net appropriation is \$1.5 million in each year</u>	\$500,000 R	\$500,000 R	\$500,000 R	\$500,000 R

<u>Expands Masonboro Island Explorer Program</u> to provide students with science-based learning opportunities on Masonboro Island.			\$500,000 NR	\$500,000 NR
<u>Muddy Sneakers</u> supports experiential learning programs to improve the scientific aptitude of 5th graders through supplemental, hands-on field instruction of the State science standards.			\$500,000 NR	\$500,000 NR
<u>North Carolina Hospitality Education Foundation</u> of the NC Restaurant and Lodging Association to provide nationally certified programs in career and technical education focused on developing critical skills necessary for students to succeed in the hospitality sector			\$400,000 NR	\$400,000 NR
<u>NC Education Corps</u> to partner with PSUs to recruit, train, & deploy corps members to work as tutors & mentors with public school students.		\$11,700,000 NR		
NC's Eastern Alliance Corporation for the STEM Network program. Transfers receipts from ARPA.	\$500,000 NR (\$500,000) NR	\$500,000 NR (\$500,000) NR		
	(From the ARPA Temporary Savings Fund)			
Clarence Henderson Education Foundation to develop & implement a program to teach public school students about NC's Civil Rights history.	\$350,000 NR			
<u>Best Buddies International</u> , Inc. to assist individuals with developmental disabilities in overcoming social isolation and developing life skills.			\$250,000 NR	\$250,000 NR
<u>TOTAL LEGISLATIVE CHANGES</u>				
Requirements	\$797,880,161	\$1,263,223,082	\$406,848,705	\$602,835,108
<u>Less Receipts</u>	\$209,200,000	\$142,500,000	\$111,000,000	\$41,000,000
Net Appropriation	\$588,680,161	\$1,120,723,082	\$295,848,705	\$561,835,108

Recurring	\$641,510,161	\$1,106,273,082	\$285,439,965	\$489,508,489
Nonrecurring	(\$52,830,000)	\$14,450,000	\$10,408,740	\$72,326,619
Net Appropriation	\$588,680,161	\$1,120,723,082	\$295,848,705	\$561,835,108
REVISED K-12 BUDGET				
Revised Requirements	\$13,659,993,938	\$14,125,336,859	\$13,268,962,482	\$13,464,948,885
Revised Receipts	\$1,917,598,621	\$1,850,898,621	\$1,819,398,621	\$1,749,398,621
Revised Net Appropriation	\$11,742,395,317	\$12,274,438,238	\$11,449,563,861	\$11,715,550,264
PUBLIC INSTRUCTION TRUST				
Supports Classroom Supplies by transferring funds from Indian Gaming Education Fund to State Public School Fund (Budget Code 13510-1800).			\$1,000,000 R \$10,000,000 NR (\$1,000,000) R (From Indian Gaming Education Fund)	\$1,000,000 R (\$1,000,000) R
PUBLIC INSTRUCTION INTERNAL SERVICE				
<i>State Textbook Fund</i> Budgets the reduced transfer from the State Public School Fund (13510-1800), as reflected in the ADM adjustment, to support the State Textbook Fund.	(\$1,744,710) R (\$1,744,710) R (from State Public School Fund to support State Textbook Fund)	(\$1,744,710) R (\$1,744,710) R (from State Public School Fund to support State Textbook Fund)	(\$1,744,710) R (\$1,744,710) R (from State Public School Fund to support State Textbook Fund)	(\$1,744,710) R (\$1,744,710) R
<i>School Bus Replacement Fund</i> – Senate budgets the increased transfer from the State Public School Fund as reflected in the technical adjustments to support school bus replacement.			\$11,173,069 R (\$11,173,069) R (from the State Public School Fund)	\$11,173,069 R (\$11,173,069) R
<i>School Bus Replacement Fund</i> – House budgets a portion of the existing balance to support school bus replacement fund.	\$14,173,068 NR			
OTHER K-12 RELATED SPENDING				
Needs Based Public School Capital				

Provides additional funding to the Department of Public Instruction for school capital grants.		\$46,000,000 R	\$50,000,000 R
UNC BOG RELATED EDUCATION PROGRAMS			
Provides additional funds to support tuition grants for high school graduates of the North Carolina School of Science and Mathematics (NCSSM) and the University of North Carolina School of the Arts (UNCSA) who attend a UNC constituent institution. Funding provided for this purpose is intended to support new high school graduating classes that are eligible to receive the 4-year award. The revised net appropriation for this purpose is \$5.1 million in FY 2023-24 and \$7.1 million in FY 2024-25	\$2,282,778 R	\$4,343,961 R	\$1,550,000 R \$3,600,000 R
Provides additional funds to the Opportunity Scholarship Grant Fund Reserve (Reserve), which supports awards for Opportunity Scholarship Program recipients. Funding provided for this purpose is intended to help prevent a waitlist for the program. The revised net appropriation to the Reserve is \$281.5 million in FY 2023-24 and \$354.5 million in FY 2024-25.		\$25,000,00 R	\$105,000,000 R \$163,000,000 R
Provides funds to support additional Opportunity Scholarship Program awards for the 2023-24 academic year. Funding provided for this purpose shall not be allocated to the Reserve and shall instead be made available for awards in the year the funds are provided.			\$11,000,000 NR
Budgets receipts from the Information Technology (IT) Reserve to the North Carolina State Education	\$15,000,000 NR (From the Information Technology Reserve)		

Assistance Authority (SEAA) for upgrades of their K-12 grant system		
Special Appropriations		
Transfers funds to the Department of Public Instruction to create a competitive grant program for public school units to promote health careers to high school students and their families.		\$1,000,000 NR \$1,000,000 NR